

Jeffcom 911 Historical Fund Balances

Fiscal Year	General Fund			Capital Fund	Total Fund Balances
	Total Year-end Balance	Budgeted Expenditures	% of Budget	Total Year-end Balance	
2025	\$ 710,715.60	\$ 3,494,057.41	20.34%	\$ 689,554.83	\$ 1,400,270.43
2024	\$ 573,461.72	\$ 3,467,014.47	16.54%	\$ 661,314.30	\$ 1,234,776.02
2023	\$ 515,711.23	\$ 2,849,413.42	18.10%	\$ 728,551.88	\$ 1,244,263.11
2022	\$ 593,452.99	\$ 2,669,128.31	22.23%	\$ 521,387.30	\$ 1,114,840.29
2021	\$ 673,623.93	\$ 2,662,811.55	25.30%	\$ 321,387.30	\$ 995,011.23
2020	\$ 325,042.92	\$ 2,405,841.92	13.51%	\$ 535,707.46	\$ 860,750.38
2019	\$ 473,824.57	\$ 2,325,288.00	20.38%	\$ 460,707.46	\$ 934,532.03
2018	\$ 548,643.50	\$ 2,074,331.63	26.45%	\$ 310,707.46	\$ 859,350.96
2017	\$ 481,592.05	\$ 2,192,546.31	21.96%	\$ 210,707.46	\$ 692,299.51
2016	\$ 435,388.59	\$ 2,062,053.00	21.11%	\$ 110,707.46	\$ 546,096.05
2015	\$ 379,432.96	\$ 2,125,455.00	17.85%	\$ 37,707.46	\$ 417,140.42
2014	\$ 302,092.80	\$ 1,810,402.07	16.69%	\$ 37,707.46	\$ 339,800.26
2013	\$ 327,402.45	\$ 1,662,089.97	19.70%	\$ 23,957.46	\$ 351,359.91
2012	\$ 354,485.97	\$ 1,810,402.05	19.58%	\$ 14,322.87	\$ 368,808.84
2011	\$ 245,878.31	\$ 507,242.25		\$ 14,322.87	\$ 260,201.18